

# Fund: Community Health Trust Fund

Fund: 708

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	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
<b><i>Fund: Community Health</i></b>					
Interfund Transfers	\$1,140,000	\$548,111	\$548,111	\$530,611	\$530,611
Lease	\$1,150,000	\$0	\$0	\$0	\$0
Reserve	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b><u>\$2,290,000</u></b>	<b><u>\$548,111</u></b>	<b><u>\$548,111</u></b>	<b><u>\$530,611</u></b>	<b><u>\$530,611</u></b>
<i>Revenues</i>					
Miscellaneous Income	\$3,732,592	\$548,111	\$570,615	\$530,611	\$530,611
<b>Total Revenue</b>	<b><u>\$3,732,592</u></b>	<b><u>\$548,111</u></b>	<b><u>\$570,615</u></b>	<b><u>\$530,611</u></b>	<b><u>\$530,611</u></b>
<b><i>Net Expenditures</i></b>	<b><i>(\$1,442,592)</i></b>	<b><i>\$0</i></b>	<b><i>(\$22,504)</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>
<b>FTE's</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>